CERTIFICATE

2019

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of

WOLF RIVER WATERSHED JT. DISTRICT NO. 66

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

	l l			
	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
limit for 2019	2			
16/20M Veh	3			
K.S.A.				
24-1219	4	245,341		, 903
	XXXXXXXXXX			
Y S	5	Resolution required? Vot	te publication required?	No
n Rebate				
 [∞]	Brown County Atchison Cou	nty		93
_2018 	Day	ton Covert	g Body	
	16/20M Veh <u>K.S.A.</u>	Limit for 2019 2 2 16/20M Veh 3 K.S.A. 24-1219 4 xxxxxxxxxxxx 5 In Rebate Final Assessed Doniphan County Atchison Courty Atchison Courty Total Assessed	Limit for 2019 2 2 16/20M Veh 3 K.S.A. 24-1219 4 245,341	Limit for 2019 2

Amount of Levy

WOLF RIVER WATERSHED JT. DISTRICT NO. 66 Doniphan County

Computation to Determine Limit for 2019

	Total tax levy amount in 2018 budget	+ \$	67,776
	Debt service levy in 2018 budget	- \$	
3	Tax levy excluding debt service	\$	67,776
	2018 Valuation Information for Valuation Adjustments		
4	New improvements for 2018: +	09,119	
5	Increase in personal property for 2018: 5a. Personal property 2018 + 673,577 5b. Personal property 2017 - 692,924 5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if	> 0)	
6		666,312	
7	Total valuation adjustment (sum of 4, 5c, 6)	375,431	
8	Total estimated valuation July, 1,2018 77,514,464		
9	Total valuation less valuation adjustment (8 minus 7) 76,6	539,033	
10	Factor for increase (7 divided by 9)	0.01142	
11	Amount of increase (10 times 3)	+ \$	774
12	2 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	68,550
13	Debt service levy in this 2019 budget	-	0
14	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		68,550
15	Consumer Price Index for all urban consumers for calendar year 2017		2.10%
16	Consumer Price Index adjustment (3 times 15)	\$	1,423
17	7 Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote	2000	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	69,973

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				MVT Factor	County Treas Watercraft Tax Estimate	County Treas Commerc	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total	Brown County	Doniphan County	General	Budgeted Funds	2018
			RVT Factor	0.03599	ft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	Vehicle Estimate	nal Vehicle Estimate	ehicle Estimate	67,776			67,776	2018 Budget	Tax Levy Amount in
		16/20M Factor	0.00105		1	ı	1	ı	1	2,439	1,645	794		MVT	
	Comm Veh Facto:	0.01037			12	251	703	71	2,439	71	53	18		RVT	Allocat
Watercraft Factor	0.00370									703	329	374		16/20M Veh	Allocation for Year 2019
0.00018										251	220	31		Comm Veh	
										12	0	12		Watercraft	

FUND PAGE FOR FUNDS WITH A TAX LEVY

TUND IAGE FOR FUNDS WITH A IA		Charles and the Control of the Contr	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	441,893	428,207	169,518
Receipts:			******
Ad Valorem Tax	68,903	67,776	XXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	889	2,932	2,439
Recreational Vehicle Tax	20	75	71
16/20M Vehicle Tax	473	724	703
Commercial Vehicle Tax	35	318	251
Watercraft Tax	14	12	12
LAVTR	123	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,813	1,950	2,075
Neighborhood Revitalization Rebate	-716	0	0
Miscellaneous	129	425	300
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,697	74,212	5,851
Resources Available:	513,590	502,419	175,369
Expenditures:			
Salaries	23,271	27,500	28,350
Payroll taxes	1,818	2,450	2,542
Utilities	3,876	4,500	
Engineering	0	105,000	60,000
Professional Fees	4,284	4,000	4,200
Meetings and Mileage	3,421	4,750	4,750
Office Supplies and postage	1,977	2,475	
Construction	5,205		
Equipment	0		
Truck Expense (repairs & Gas)	3,406		
Truck Insurance	1,294		
Insurance (building, bond, liability)	2,674		
Repairs and maintenance	1,700		
Dam maintenance	32,433		
safety deposit box rent	24	50	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	85,383	332,901	245,341
Unencumbered Cash Balance Dec 31	428,207	169,518	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	245,34
		Tax Required	69,972
D	elinquent Comp Rate:	0.0%	
		2018 Ad Valorem Tax	69,972

CDA Summanı			
CPA Summary			

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of WOLF RIVER WATERSHED JT. DISTRICT NO. 66

Doniphan County

Will meet on July 24, 2018 at 8:00 PM at Wolf River Watershed Office, 121 Parsons Street, Robinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

SUPPORTING COUNTIES

DONIPHAN COUNTY (home county), BROWN COUNTY, ATCHISON COUNTY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2017	Current Year Estim	ate for 2018	Proposed Budget Year for 2019			
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	85,383	1.013	332,901	0.969	245,341	69,972	0.903	
Totals	85,383	1.013	332,901	0.969	245,341	69,972	0.903	
Less: Transfers	0		0		0			
Net Expenditures	85,383		332,901		245,341			
Total Tax Levied	66,583		67,776		XXXXXXXXXXXXX			
Assessed Valuation:	65,761,063		69,969,168		77,514,464			

^{*}Tax rates are expressed in mills.

Barb Oltjen	
Manager	

Page No.

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AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: Ad ID: 14245

P.O.: Barb Oltjen

6549720

DESC. : Wolf River Budget Hearing

WOLF RIVER WATERSHED #66 PO BOX 216 ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY, ss:

Sandra Ridings first duly sworn, deposes and says:

That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

07/13/18 to 07/13/18

Appearances:

126

AD SPACE: TOTAL COST:

\$58.50

(Signed) =

Subscribed and sworn before me this

day of

20

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

Llather Street

Notary Public

Published in the *Hiawatha World* Fri., 7/13/18.

State of Kansas Special District 2019

The governing body of Special District

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FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*	
General	85,383	1.013	332,901	0.969		69,972		
Totals	85,383	1.013	332,901	0.969	2 10,5 11		0.903	
Less: Transfers	0	1.015	332,901	0.969	245,341	69,972	0.903	
Not Expenditures	85,383		0		0		2.155,200	
Total Tax Levied	66,583		332,901		245,341			
Assessed Valuation:			67,776		XXXXXXXXXXXX			
reaceach valuation:	65,761,063		69,969,168		77,514,464			

*Tax rates are expressed in mills.

Barb Oltjen Manager